

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Manzanita Middle
CDS code:	7100746118368
LEA contact information:	Martin Coyne 925-457-2652 coyne@manzy.org
Coming School Year:	2022 – 23
Current School Year:	2021 – 22

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2022 – 23 School Year		Amount
Total LCFF funds	\$	681,756
LCFF supplemental & concentration grants	\$	107,791
All other state funds	\$	202,200
All local funds	\$	20,000
All federal funds	\$	129,500
Total Projected Revenue	\$	1,033,456
Total Budgeted Expenditures for the 2022 – 23 School Year		Amount
Total Budgeted General Fund Expenditures	\$	1,031,191
Total Budgeted Expenditures in the LCAP	\$	204,500
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	134,055
Expenditures not in the LCAP	\$	826,691
Expenditures for High Needs Students in the 2021 – 22 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	140,000
Actual Expenditures for High Needs Students in LCAP	\$	140,000

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Manzanita Middle

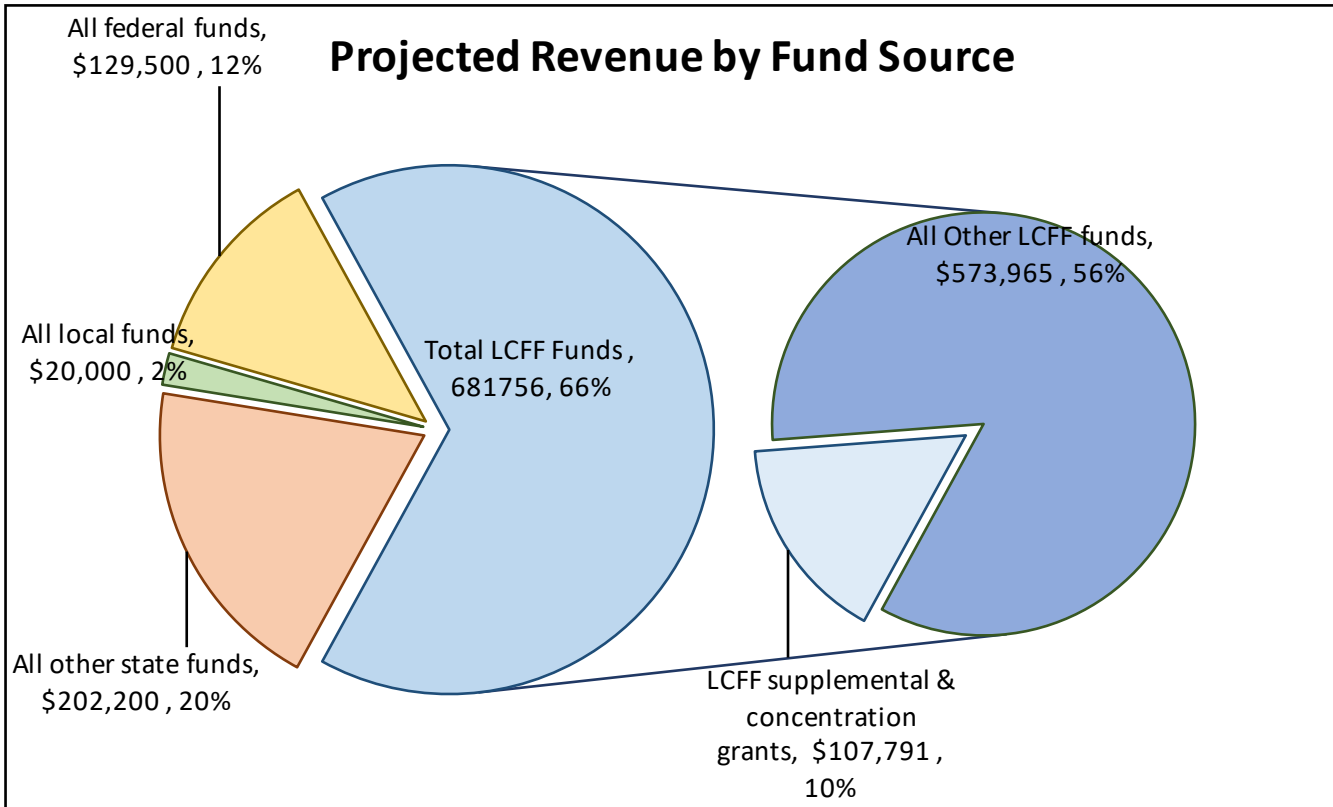
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2022 – 23 School Year

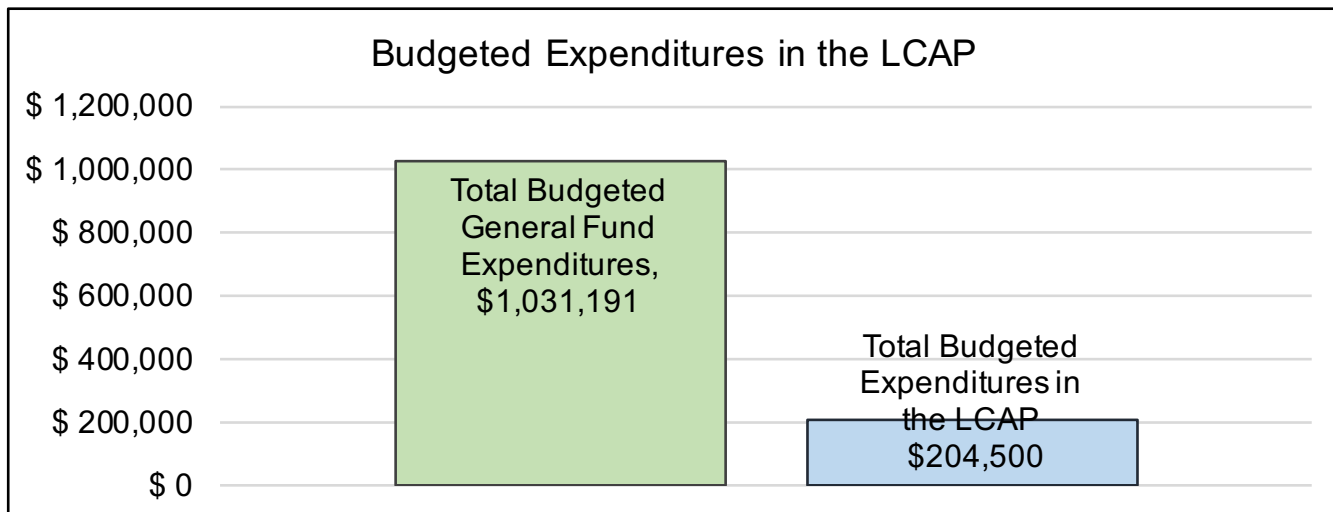


This chart shows the total general purpose revenue Manzanita Middle expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Manzanita Middle is \$1,033,456.00, of which \$681,756.00 is Local Control Funding Formula (LCFF), \$202,200.00 is other state funds, \$20,000.00 is local funds, and \$129,500.00 is federal funds. Of the \$681,756.00 in LCFF Funds, \$107,791.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

LCFF Budget Overview for Parents



This chart provides a quick summary of how much Manzanita Middle plans to spend for 2022 – 23. It shows how much of the total is tied to planned actions and services in the LCAP.

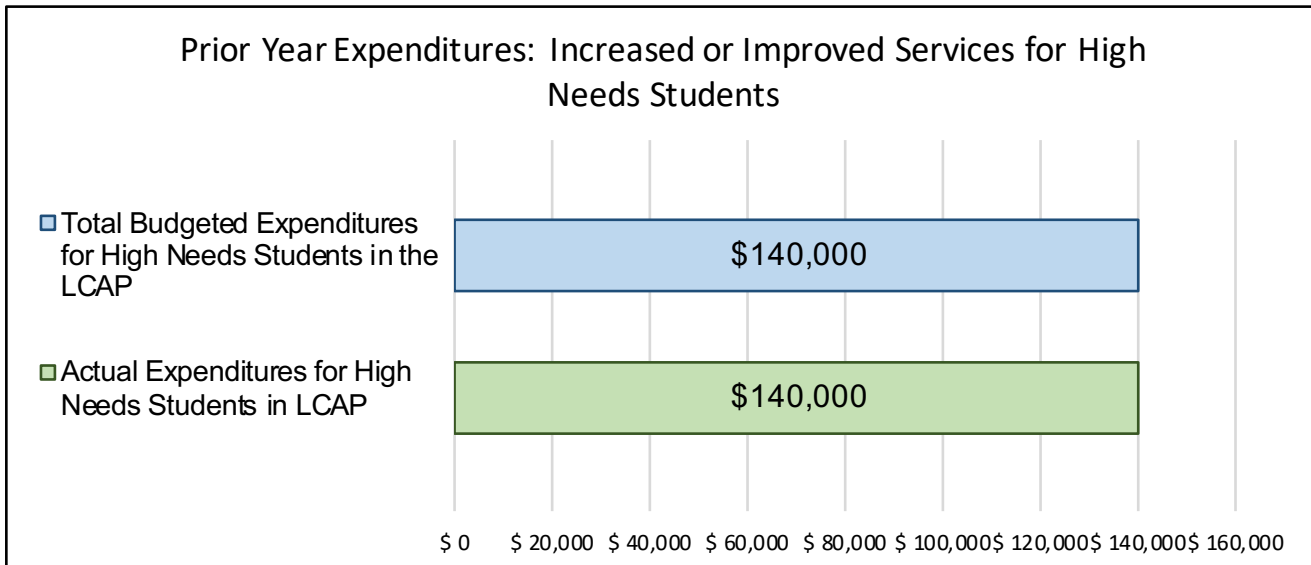
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Increased or Improved Services for High Needs Students in the LCAP for the 2022 – 23 Schc
Year

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LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2021 – 22



This chart compares what Manzanita Middle budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Manzanita Middle estimates has spent on actions and services that contribute to increasing or improving services for high needs students the current year.

The text description of the above chart is as follows: In 2021 – 22, Manzanita Middle's LCAP budgeted \$140,000.00 for planned actions to increase or improve services for high needs students. Manzanita Middle actually spent \$140,000.00 for actions to increase or improve services for high needs students in 2021 – 22.